

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD40017) Voter Registration License Files Maintenance & Storage
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	73,063	290,612	0	0
Total Resources	<u>\$ 373,063</u>	<u>\$ 290,612</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel Out of State	\$ 1,519	\$ 0	\$ 0	\$ 0
Office Supplies	0	5,000	0	0
Outside Services	64,984	50,000	0	0
Reimbursement to Other Agencies	559	10,000	0	0
IT Outside Services	4,991	50,000	0	0
IT Equipment	7,162	160,612	0	0
Other Expense & Obligations	3,236	15,000	0	0
Balance Carry Forward (Approps)	290,612	0	0	0
Total Disposition of Resources	<u>\$ 373,063</u>	<u>\$ 290,612</u>	<u>\$ 0</u>	<u>\$ 0</u>